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தேசிய கொள்கைகள் மற்றும் பொருளாதார விவகாரங்கள் அமைச்சு
Ministry of National Policies and Economic Affairs

"මිලෝදා" (පැරණි ටයිම්ස් ගොඩනැගිල්ල), පළමු මහල, බ්‍රිස්ටල් වීදිය, කොළඹ 01. "Miloda" (Old Times Building), 1st Floor, Bristol Street, Colombo 01.

මගේ අංකය
எனது இலக்கம்:
My No.

MNPEA/PLN/DCB/2016

ඔබේ අංකය
உமது இலக்கம்:
Your No.

දිනය
திகதி:
Date } 12.01.2016

Circular no. MNPEA 01/2015 (i)

All District Secretaries,

Decentralized Capital Budget Programme (DCB) – 2016

I draw your kind attention to the Circular No. MNPEA 01/2015 dated 26.11.2015 sent on the above subject. As already informed I had a discussion with Hon. Sagala Ratnayake, Minister of Law & Order and Southern Development who is the Chairman of the Committee which overseeing the implementation of DCB Programme and the discussion with Director General of Department National Planning, Directors of District Planning Secretariats and the two nominated Assistant Directors to assist MPs on Friday the 18th December. According to the decisions taken at these meetings following matters, clarifications and changes are brought herewith to your attention.

1. DCB funds for the Districts coming under the purview of the following region development ministries will be released to you through the relevant ministry of region development.
 - a. Ministry of Megapolis & Western Development (Districts of Colombo, Gampaha, and Kaluthara)
 - b. Ministry of Law & Order and Southern Development (Districts of Galle, Matara, Hambantota & Monaragala)
 - c. Ministry of Internal Affairs, Waymba Development & Cultural Affairs (Districts of Kurunegala, Putalam & Kegalle)
 - d. Ministry of Rehabilitation, Resettlement & Hindu Religious Affairs (Districts of Jaffna, Killinochchi, Mannar, Mullaitivu, Vavuniya)

You are requested to submit the District Coordinating Committee (DCC) approved DCB programme to the relevant region development ministry for approval and release the necessary funds. Please submit list of such approved DCB programme to the NPD for information.

2. All the other Districts except the Districts coming under the purview of region development ministries have to submit DCC approved work plan to the Department of National Planning for recommendations to enable this Ministry to release the funds.

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3. DCB proposals referred to your District by Hon. Members of Parliament in the National List will have to be forwarded by you to **Department of National Planning** after obtaining the approval of the DCC for recommendations and this ministry to release the necessary funds.
4. Minimum limit of expenditure for construction projects is fixed as Rs. 200,000/=. Please ensure to maintain the cost of identified construction projects within the minimum limit of Rs.200,000/= and upper ceiling of Rs 5 million.
5. The clause 4 of the earlier Circular (MNPEA 01/2015) is revised to state "All the contracts shall be implemented according to the provisions of Procurement guidelines. However, direct contracts or preference to any agency including Community Based Organizations (CBO) are not permitted under any circumstances". In this regard, actions have to be taken by you to strength and train the entrepreneurs who have the desire and capacity to do the contracts in the district. Further, Divisional Secretaries have to take actions to register the contractors in the first quarter of this year to expedite the implementation of DCB programme.
6. Monitoring of implementation of the entire DCB Programme and ensuring results achievement will be carried out by the Department of Project Management and Monitoring of this ministry.

M.I.M. Rafeek

Secretary

Copies:

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|-----------------------------------------------------------------------------------|---|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. All Members of Parliament | - | For your information please | |
| 2. Secretary to the Treasury | | | } For your information and please bring the content of this Circular and the previous one dated 26.11.2015 (copy Attached) to the attention of your |
| 3. Secretary, Ministry of Home Affairs | | | |
| 4. Secretary, Ministry of Megapolis & Western Development | | | |
| 5. Secretary, Ministry of Law & Order and Southern Development | | | |
| 6. Secretary, Ministry of Internal Affairs, Waymba Development & Cultural Affairs | | | |
| 7. Secretary , Ministry of Rehabilitation, Resettlement & Hindu Religious Affairs | | | |
| 8. All Chief Secretaries | | } For your information | |
| 9. Auditor General | | | |
| 10. Director General, Department of National Budget | | | |
| 11. Director General. Department of National Planning | | } For your information and necessary actions | |
| 12. Director General, Project Management and Monitoring | | | |
| 13. Directors of all District Planning Secretariats | | | |
| 14. Chief Accountant, M/NP&EA | | | |